

**BAYDON PARISH COUNCIL - BUDGET FOR YEAR ENDING 31 MARCH 2013**

	Previous years		Current year
	2010-11	2011-12	2012-13
	budget	budget	budget
<b>Clerk's salary</b>	3,055	3,535	<b>3,800</b>
<b>Clerk/Cllr training</b>	250	150	<b>180</b>
<b>Travel expenses</b>	80	120	<b>200</b>
<b>Petty cash</b>	120	100	<b>100</b>
<b>Hall hire</b>	190	200	<b>210</b>
<b>Clock maintenance</b>	210	220	<b>230</b>
<b>Subscriptions :</b>			
<b>WALC</b>	170	175	<b>230</b>
<b>SLCC</b>	95	-	<b>-</b>
<b>Council insurance</b>	440	440	<b>480</b>
<b>Audit</b>	300	220	<b>180</b>
<b>Website</b>	-	60	<b>50</b>
<b>Grass cutting</b>	2,200	2,800	<b>2,850</b>
<b>Fireworks donation</b>	200	250	<b>275</b>
<b>Donations</b>	50	50	<b>50</b>
<b>Election</b>	-	-	<b>-</b>
<b>Projects</b>	2,000	1,000	<b>1,000</b>
<b>Playground Maintenance</b>	-	-	<b>350</b>
<b>Jubilee</b>	-	-	<b>1,000</b>
<b>Utilities &amp; Services</b>	-	-	<b>270</b>
<b>Other Payments</b>	-	250	<b>200</b>
<b>Contingency sum</b>	250	250	<b>250</b>
	9,610	9,820	<b>£ <u><u>11,905</u></u></b>