

Baydon Parish Council Q2 Budget Report October 2011

Expenditure v. Budget

	Expenditure	2011/12 Budget	Variance	Comments
Clerk's salary	2,135.94	3,535.00	1,399.06	
Clerk/councillor training		150.00	150.00	
Expenses	138.46	120.00 -	18.46	
Petty Cash	100.00	100.00	-	
Hall hire	176.00	200.00	24.00	
Clock maintenance	220.80	220.00 -	0.80	
WALC/CF	223.09	175.00 -	48.09	
SLCC	-	-	-	
Council Insurance	465.52	440.00 -	25.52	
Audit	218.00	220.00	2.00	
Website	20.38	60.00	39.62	
Grass cutting	1,353.00	2,800.00	1,447.00	
Fireworks donation	275.00	250.00 -	25.00	
Donations		50.00	50.00	
Election		-	-	
Projects	19,170.08	1,000.00 -	5,193.08	12,977 Grants
Other payments	158.12	250.00	91.88	
Contingency finance		250.00	250.00	
TOTAL		9,820.00 -	1,857.39	
less petty cash 100.00				

RSC: 11/10/11