

BAYDON PARISH COUNCIL

Budget for the year ending 31st March 2014

	2010-11	2011-12	2012-13	2013-14	Reason	plus/minus
	budget	budget	budget	budget		
Clerk's salary	3,055	3,535	3,800	3,250	lower salary due to new clerk	-14.50%
Clerk/Cllr training	250	150	180	180	n/c	
Travel expenses	80	120	200	150	under budget in 2012	-25%
Petty cash	120	100	100	100	n/c	
Hall hire	190	200	210	210	n/c	
Clock maintenance	210	220	230	240	inline with trend	4%
Subscriptions						
WALC	170	175	230	230	n/c	
Community First	95	-	-	36	budgeted this year	
Council insurance	440	440	480	500	estimated increase	4%
Audit	300	220	180	370	under budgeted in 2012	105%
Website		60	50	50	n/c	
Grass cutting	2,200	2,800	2,850	3,000	expected increase - possible BYPA	5%
Fireworks donation	200	250	275	360	To assist new standards	31%
Donations	50	50	50	50	n/c	
Election	-	-	-	-		
Projects	2,000	1,000	1,000	1,000	n/c	
Playground Maintenance	-	-	350	350	n/c	
Jubilee	-	-	1,000	-	No celebration	
Traffic Calming	-	-	-	3,000	New - Traffic initiatives: benefits All	
Path Correction	-	-	-	300	Community request	
Utilities & Services	-	-	270	275	inline with spend + increase	2%
Other Payments	-	250	200	200	n/c	
Contingency sum	250	250	250	250	n/c	
	9,610	9,820	11,905	14,101	lower than 12/13 without traffic	18.5% increase