

BAYDON PARISH COUNCIL		Budget					
Year ending 31st March 2017		2016-17					
		(incl VAT)					
Expenditure		£					
Clerk's salary/tax		3,400	Full year clerk				
Clerk training		54					
Clerk travelling expenses		20					
Clerk expenses		20					
Cllr training		108	2 cllrs				
Cllr travel expenses		50	Shared car to training				
Cllr expenses		30					
Petty Cash		40					
Hall hire		130					
Clock maintenance		250					
Subscriptions		245					
BPC insurance		510					
Annual audit		40	No external audit required				
BPC website		40					
Grass cutting		2,665					
Fireworks contribution/purchase		450	More electronic fireworks				
Donations		50	Tickets headed BPC this year ie vatable				
Election		-					
Traffic calming		6,000	PC contribution for 2 build-outs *				
Path correction		300	Estimated				
Other projects		1,200					
Parish Field maintenance		350					
Utilities & Services		140					
Misc payments		200					
Budget total	£	16,292					
Income	£	13,390	Precept				
Note							
* may be reduced to £3,000 subject to a private donation							