

**BAYDON PARISH COUNCIL Accounts financial year 2012-13**  
**Quarter 4, covering the year ended 31st March 2013**

**Expenditure v. Budget**

	<b>Expenditure</b>	<b>2012/13 Budget</b>	<b>Variance</b>	
Clerk's salary	1,230.85	3,800.00	2,569.15	
Clerk/councillor training	-	180.00	180.00	
Expenses	-	200.00	200.00	
Petty Cash	30.00	100.00	70.00	
Hall hire	120.00	210.00	90.00	
Clock maintenance	-	230.00	230.00	
WALC/CF	239.71	230.00	- 9.71	
SLCC		-	-	
Council Insurance	470.27	480.00	9.73	
Audit	367.00	180.00	- 187.00	
Website	38.26	50.00	11.74	
Grass cutting	2,250.00	2,850.00	600.00	
Fireworks donation	432.00	275.00	- 157.00	VAT claim £72
Donations	50.00	50.00	-	
Election	-	-	-	
Projects	2,900.00	1,000.00	- 1,900.00	BYPA + PCC
Playground Maintenance	-	350.00	350.00	
Jubilee	1,462.04	1,000.00	- 462.04	(+ 500 Grant)
Utilities & Services	140.32	270.00	129.68	
Other Payments	142.50	200.00	57.50	
Contingency finance	-	250.00	250.00	
<b>TOTAL</b>	<b>9,872.95</b>	<b>11,905.00</b>	<b>2,032.05</b>	